

STATEMENT OF PURPOSE

RS30649 / S1177

This is the FY 2024 original appropriation bill for Division of Special Programs under the Department of the State Board of Education. It appropriates a total of \$34,885,600 and caps the number of authorized full-time equivalent positions at 48.79. The bill funds six line items, which provides \$1,250,400 for the rural educator incentive program, 0.50 FTP and \$23,100 for a rural service consultant, 0.10 FTP and \$11,700 for a center director for Studio\Blu, a part of the TechHelp program, 1.00 FTP and \$218,900 for a technical assistance grant, \$12,400 for employee retention compensation at the Idaho Geological Survey, 0.10 FTP and \$18,200 for the wildland fire center under the Forest Utilization Program.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2023 Original Appropriation	47.09	27,620,000	1,001,500	4,537,300	33,158,800
Executive Carry Forward	0.00	99,200	0	0	99,200
Expenditure Adjustments	0.00	0	0	0	0
FY 2023 Estimated Expenditures	47.09	27,719,200	1,001,500	4,537,300	33,258,000
Removal of Onetime Expenditures	0.00	(99,200)	0	(11,500)	(110,700)
Base Adjustments	0.00	0	(1,500)	1,500	0
FY 2024 Base	47.09	27,620,000	1,000,000	4,527,300	33,147,300
Personnel Benefit Costs	0.00	55,000	0	200	55,200
Replacement Items	0.00	4,900	0	0	4,900
Change in Employee Compensation	0.00	141,800	0	1,100	142,900
FY 2024 Program Maintenance	47.09	27,821,700	1,000,000	4,528,600	33,350,300
DHR Consolidation	0.00	500	0	100	600
1. Rural Educator Incentive	0.00	1,250,400	0	0	1,250,400
2. Rural Service Consultant Position	0.50	23,100	0	0	23,100
3. Center Director Position	0.10	11,700	0	0	11,700
4. Technical Assistance Grant	1.00	0	0	218,900	218,900
5. Employee Retention Compensation	0.00	12,400	0	0	12,400
6. Wildland Fire Center	0.10	18,200	0	0	18,200
FY 2024 Total	48.79	29,138,000	1,000,000	4,747,600	34,885,600
Chg from FY 2023 Orig Approp	1.70	1,518,000	(1,500)	210,300	1,726,800
% Chg from FY 2023 Orig Approp.	3.6%	5.5%	(0.1%)	4.6%	5.2%

Contact:

Senator Dave Lent
(208) 332-1313
Representative Britt Raybould
(208) 332-1173

DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).